

PUBLIC NOTICE

South Central Planning & Development Commission will hold a PUBLIC HEARING on Thursday, June 24th, 2021 at 10:30 a.m. at Ellendale Country Club, 3319 LA 311, Houma, LA as follows: Public Hearing on the Proposed Fiscal Year 2022 Budget.

| | General Fund | Special Revenue | Total |
|---|------------------|--------------------|-------------------|
| Projected Beginning Fund Balance | 1,962,252 | 36,345,055 | 38,307,307 |
| Revenues: | 2,097,751 | 7,021,363 | 9,119,114 |
| Expenditures: | - | - | - |
| Salaries/Fringe/Overhead | 2,081,400 | 4,494,710 | 6,576,110 |
| Operating | 177,100 | 299,950 | 477,050 |
| Supplies | 37,225 | 45,815 | 83,040 |
| Professional Services | 150,950 | 1,003,850 | 1,154,800 |
| Travel/Training | 39,450 | 140,790 | 180,240 |
| Other | 80,525 | 212,495 | 293,020 |
| Equipment | 238,500 | 108,500 | 347,000 |
| Capital Improvements | 338,864 | 41,136 | 380,000 |
| TOTAL EXPENDITURES | 3,144,014 | 6,347,246 | 9,491,260 |
| Allocated Costs In/Out | (172,658) | 172,658 | - |
| Operating Transfers In | 946,901 | 61,730 | 1,008,631 |
| Operating Transfers Out | (61,730) | (946,901) | (1,008,631) |
| Projected Ending Fund Balance | 1,973,818 | 35,961,343 | 37,935,161 |

A full copy of the proposed budget will be available for public inspection at the office of South Central Planning and Development Commission located at 5058 W. Main Street, Houma, Louisiana. Reasonable accommodation will be provided to any disabled individual wishing to attend the meeting when requested three days in advance. Anyone requiring reasonable accommodation is requested to contact the South Central Planning and Development Commission at 985-851-2900 to discuss the particular accommodations needed.