

PUBLIC NOTICE

South Central Planning & Development Commission will hold a PUBLIC HEARING on Thursday, June 22nd, 2023 at 10:30 a.m. at Assumption Parish Community Center, 4910 LA 308, Napoleonville, LA as follows: Public Hearing on the Proposed Fiscal Year 2024 Budget.

	General Fund	Special Revenue	Total
Projected Beginning Fund Balance	2,170,897	37,960,626	40,131,523
Revenues:	4,937,579	38,478,748	43,416,327
Expenditures:			
Salaries/Fringe/Overhead	4,680,520	7,419,480	12,100,000
Operating	190,300	634,700	825,000
Supplies	56,320	47,185	103,505
Professional Services	477,550	1,609,450	2,087,000
Travel/Training	130,600	256,850	387,450
Other	75,360	4,205,320	4,280,680
Equipment	165,000	83,000	248,000
Capital Improvements	-	-	-
TOTAL EXPENDITURES	5,775,650	14,255,985	20,031,635
Allocated Costs In/Out	(210,585)	210,585	-
Operating Transfers In	693,768	116,406	810,174
Operating Transfers Out	(116,406)	(693,768)	(810,174)
Projected Ending Fund Balance	2,120,773	61,395,442	63,516,215

A full copy of the proposed budget will be available for public inspection at the office of South Central Planning and Development Commission located at 5058 W. Main Street, Houma, Louisiana. Reasonable accommodation will be provided to any disabled individual wishing to attend the meeting when requested three days in advance. Anyone requiring reasonable accommodation is requested to contact the South Central Planning and Development Commission at 985-851-2900 to discuss the accommodation needed.

