

Public Notice
South Central Planning and Development Commission

Notice is hereby given that South Central Planning and Development Commission will hold a Public Hearing on Thursday June 17, 2010 at 10:30 a.m. at Knights of Columbus Hall 738 Brule Rd, Labadieville, LA 70372 regarding Proposed Fiscal Year 2011 Budget. A full copy of the budget is available for public inspection at the South Central Planning and Development Commission office located at 5058 W. Main Street, Houma, LA, Monday through Friday between the hours of 8:00a.m. and 4:30p.m. Reasonable accommodation will be provided to any disabled individual wishing to attend the meeting when requested three days in advance. Anyone requiring reasonable accommodation is requested to contact the South Central Planning and Development Commission at 985-851-2900 to discuss the particular accommodations needed.

Budget Summary:	General Fund	Special Revenue	Total
Projected Beginning Fund Balance	1,628,544	1,899,342	3,527,886
Revenues:	1,372,950	4,274,387	5,647,337
Expenditures:			
Salaries/Fringe/Overhead	989,835	1,985,165	2,975,000
Operating	141,600	34,400	176,000
Supplies	60,350	34,800	95,150
Professional Services	223,635	816,365	1,040,000
Travel/Training	45,865	85,560	131,425
Other	26,050	66,800	92,850
Equipment	530,000	127,000	657,000
LED Grant/Loan Disbursements	-	1,673,500	1,673,500
Revolving Loan Disbursements	-	500,000	500,000
TOTAL EXPENDITURES	2,017,335	5,323,590	7,340,925
Allocated Costs In/Out	128,977	(128,977)	-
Operating Transfers In	260,200	31,015	291,215
Operating Transfers Out	(31,015)	(260,200)	(291,215)
Projected Ending Fund Balance	1,342,321	491,977	1,834,298

